

WIPO



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WORLD INTELLECTUAL PROPERTY ORGANIZATION
GENEVA

STANDING COMMITTEE ON INFORMATION TECHNOLOGIES INFORMATION TECHNOLOGY PROJECTS WORKING GROUP

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FOCUS PROJECT STATUS REPORT

Document prepared by the Secretariat

Background

1. The FOCUS Project (which stands for Failsafe, Organization-wide, Customer-oriented, Uppgradeable, Secure IT Infrastructure) is aimed at significantly enhancing the existing WIPO IT Infrastructure. The FOCUS Project is composed of two main components:

- (i) Computer Room Consolidation:
 - Expansion of existing WIPO Computer Room for housing all in-house servers;
 - Creation of two new Computer Rooms for the WIPONET Project.
- (ii) Internal Network Infrastructure Upgrade:
 - Upgrade of the Internal WIPO Local Area Network (LAN) Infrastructure;
 - Implementation of High-Speed Inter-Building Links.

Overall Project Status

2. Work on the FOCUS Project started in September 2000, and is expected to complete 80 per cent of the project by the end of 2001, with final completion in the second quarter of 2002.
3. The project expenditures correspond to the budget plans.

Summary of Progress Since the Last Review

4. Summary of key tasks completed since January 2001.
 - *WIPONET-1 Computer Room*: delivered on March 28, 2001.
 - *WIPONET-2 Computer Room*: design, procurement, implementation completed with planned delivery on June 20, 2001.
 - *WIPO Computer Room*: design, procurement completed. Implementation in progress with planned delivery on August 31, 2001.
 - *Backup Generator Implementation*: design and procurement completed. Implementation to begin shortly.
 - *High-Speed Inter-Building Links*: design and procurement completed. Implementation to begin shortly.
 - *WIPO Internal Network Upgrade*: design and request for proposal (RFP) completed. RFP responses currently being evaluated.
 - *UC Building Fiber Backbone Implementation*: design and RFP completed. RFP issued on June 12, 2001.

Project Milestones/Deliverables Planned and Achieved (for the past three months)

5. The delivery of the WIPONET-1 and WIPONET-2 Computer Rooms was completed on schedule on March 28, 2001, and June 20, 2001, respectively.

6. Project Milestones/Deliverables for the Next Period (three months)

- *WIPO Computer Room*: planned delivery: September 15, 2001.
- *Backup Generator Implementation*: planned delivery: September 30, 2001.
- *High-Speed Inter-Building Links*: phased delivery between August 6 and December 3, 2001.
 - *WIPO/AB - P&G Building*: August 6, 2001.
 - *WIPO/AB - UC Building*: September 3, 2001.
 - *UC - P&G Building*: September 3, 2001.
- RFP evaluation completed: July 30, 2001.
- Phased implementation starting August 15, 2001.
- *UC Building Fiber Backbone Implementation*: planned delivery: October 1, 2001.

Key Issues and Actions Taken or Recommended

7. Key issues: Although the project started later than foreseen, two of its key deliverables, the WIPONET-1 and WIPONET-2 Computer Rooms, have been delivered on schedule. The other significant project milestones are also expected to be on schedule and within budget.

8. Action taken: Through the continuing application of WIPO's project management methodology and close project oversight, as well as the deployment of well qualified technical resources, it will be possible to deliver 80 per cent of the project by the end of 2001. The slippage into the next biennium was anticipated in time for the resources necessary to complete the project to be included in the Information Technology Main Program of the draft program and budget for the 2002-2003 biennium.

9. *The ITPWG is invited to comment upon and note the contents of this document.*

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