

Program and Budget Committee

Thirty-Fifth Session
Geneva, May 22 to 26, 2023

DRAFT AGENDA

prepared by the Secretariat

1. Opening of the session
2. Adoption of the agenda
3. Election of Acting Vice-Chairs of the Program and Budget Committee (PBC)

Audit and Oversight

4. Progress Report on the Implementation of the Joint Inspection Unit's (JIU) Recommendations
See document WO/PBC/35/2.

Performance and Financial Review

5. WIPO Performance Report 2022
See document WO/PBC/35/3 Rev.
6. Preliminary Results for the year ended December 31, 2022
See document WO/PBC/35/INF/1.

Planning and Budgeting

7. Update of the Mechanism to Further Involve Member States in the Preparation and Follow-up of the Program of Work and Budget
See document WO/PBC/35/4.

8. Proposed Program of Work and Budget for 2024/25
See document WO/PBC/35/5.

Items following decisions of PBC 34 and 2022 Assemblies of WIPO Member States

9. Assessment Report on the issue of sustainability in procurement (in the context of Regulation 3.8 of the Financial Regulations and Rules (FRR))
See document WO/PBC/35/6.
10. Study on the creation of a separate entity for After-Service Health Insurance (ASHI)
11. Draft Terms of Reference of the 2021 Evaluation of WIPO External Offices
See document WO/PBC/34/16.
12. Methodology for Allocation of Income and Expenditure by Union
See documents A/59/10, A/59/11 and A/59/INF/6.

Closing of the Session

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