

RESULTS FRAMEWORK AND PROGRAM AND BUDGET 2016/17 INCLUDING DEVELOPMENT SHARE BY RESULT
(in thousands of Swiss francs)

Strategic Goal VIII: A Responsive Communications Interface between WIPO, its Member States and All Stakeholders							
	VIII.1. More effective communication to a broad public about intellectual property and WIPO's role <i>Proposed Budget 16/17: 12,033</i> <i>Development share: 4,268</i>	VIII.2. Improved service orientation and responsiveness to inquiries <i>Proposed Budget 16/17: 6,219</i> <i>Development share: 2,779</i>	VIII.3. Effective engagement with Member States <i>Proposed Budget 16/17: 7,099</i> <i>Development share: -</i>	VIII.4. Open, transparent and responsive interaction with non-governmental stakeholders <i>Proposed Budget 16/17: 1,128</i> <i>Development share: -</i>	VIII.5. WIPO effectively interacts and partners with UN and other IGO processes and negotiations <i>Proposed Budget 16/17: 6,196</i> <i>Development share: 3,784</i>	<i>Total proposed budget SG VIII: 32,675</i>	<i>Total development share SG VIII: 10,831</i>
Strategic Goal I: Balanced Evolution of the International Normative Framework for IP	Strategic Goal II: Provision of Premier Global IP Services	Strategic Goal III: Facilitating the Use of IP for Development	Strategic Goal IV: Coordination and Development of Global IP Infrastructure	Strategic Goal V: World Reference Source for IP Information and Analysis	Strategic Goal VI: International Cooperation on Building Respect for IP	Strategic Goal VII: Addressing IP in Relation to Global Policy Issues	
I.1. Enhanced cooperation among Member States on development of balanced international normative frameworks for IP <i>Proposed Budget 16/17: 13,976</i> <i>Development share: 8,712</i>	II.1. Wider and more effective use of the PCT system for filing international patent applications <i>Proposed Budget 16/17: 29,156</i> <i>Development share: 7,002</i>	III.1. National innovation and IP strategies and plans consistent with national development objectives <i>Proposed Budget 16/17: 10,957</i> <i>Development share: 10,957</i>	IV.1. Updated and globally accepted system of international classifications and WIPO standards to facilitate access, use and dissemination of IP information among stakeholders in the world <i>Proposed Budget 16/17: 7,070</i> <i>Development share: 1,078</i>	V.1. Wider and better use of WIPO IP statistical information <i>Proposed Budget 16/17: 2,677</i> <i>Development share: -</i>	VI.1. Progress in the international policy dialogue among WIPO Member States on building respect for IP, guided by Recommendation 45 of the WIPO Development Agenda <i>Proposed Budget 16/17: 756</i> <i>Development share: 507</i>	VII.2. IP-based platforms and tools for knowledge transfer, technology adaptation and diffusion from developed to developing countries, particularly least developed countries, to address global challenges <i>Proposed Budget 16/17: 3,950</i> <i>Development share: 3,016</i>	
I.2. Tailored and balanced IP legislative, regulatory and policy frameworks <i>Proposed Budget 16/17: 9,748</i> <i>Development share: 8,292</i>	II.3. Improved productivity and service quality of PCT operations <i>Proposed Budget 16/17: 181,080</i> <i>Development share: -</i>	III.2. Enhanced human resource capacities able to deal with the broad range of requirements for the effective use of IP for development in developing countries, LDCs and countries with economies in transition <i>Proposed Budget 16/17: 39,734</i> <i>Development share: 39,322</i>	IV.2. Enhanced access to, and use of, IP information by IP institutions and the public to promote innovation and creativity <i>Proposed Budget 16/17: 22,539</i> <i>Development share: 16,937</i>	V.2. Wider and better use of WIPO economic analysis in policy formulation <i>Proposed Budget 16/17: 3,395</i> <i>Development share: 1,525</i>	VI.2. Systematic, effective and transparent cooperation and coordination between the work of WIPO and other international organizations in the field of building respect for IP <i>Proposed Budget 16/17: 1,308</i> <i>Development share: 981</i>		
I.3. Increased protection of State emblems and names and emblems of International Intergovernmental Organizations <i>Proposed Budget 16/17: 544</i> <i>Development share: -</i>	II.4. Wider and more effective use of the Hague system, including by developing countries and LDCs <i>Proposed Budget 16/17: 6,617</i> <i>Development share: 1,085</i>	III.3. Mainstreaming of the DA recommendations in the work of WIPO <i>Proposed Budget 16/17: 2,492</i> <i>Development share: 2,492</i>	IV.3. Broad geographical coverage of the content and use of WIPO Global IP Databases <i>Proposed Budget 16/17: 1,956</i> <i>Development share: 489</i>				
I.4. Growing interest in WIPO as a forum for analysis of issues in relation to the international protection of confidential information <i>Proposed Budget 16/17: 494</i> <i>Development share: -</i>	II.5. Improved productivity and service quality of the Hague operations <i>Proposed Budget 16/17: 2,234</i> <i>Development share: -</i>	III.4. Strengthened cooperation mechanisms and programs tailored to the needs of developing countries and LDCs <i>Proposed Budget 16/17: 6,273</i> <i>Development share: 5,853</i>	IV.4. Enhanced technical and knowledge infrastructure for IP Offices and other IP institutions leading to better services (cheaper, faster, higher quality) to their stakeholders and better outcome of IP administration <i>Proposed Budget 16/17: 15,409</i> <i>Development share: 13,499</i>				
	II.6. Wider and more effective use of the Madrid & Lisbon systems, including by developing countries and LDCs <i>Proposed Budget 16/17: 12,661</i> <i>Development share: 3,364</i>	III.5. Enhanced understanding of the DA by Member States, IGOs, civil society and other stakeholders <i>Proposed Budget 16/17: 1,393</i> <i>Development share: 1,393</i>					
	II.7. Improved productivity and service quality of Madrid & Lisbon operations <i>Proposed Budget 16/17: 48,206</i> <i>Development share: 11,146</i>	III.6. Increased capacity of SMEs to successfully use IP to support innovation <i>Proposed Budget 16/17: 3,125</i> <i>Development share: 3,125</i>					
	II.8. International and domestic intellectual property disputes are increasingly prevented or resolved through WIPO mediation, arbitration and other alternative dispute resolution methods <i>Proposed Budget 16/17: 4,802</i> <i>Development share: 661</i>	III.7. Increased capacity of SMEs to successfully use IP to support innovation <i>Proposed Budget 16/17: 3,125</i> <i>Development share: 3,125</i>					
	II.9. Effective intellectual property protection in the gTLDs and the ccTLDs <i>Proposed Budget 16/17: 6,899</i> <i>Development share: 101</i>						
<i>Total proposed budget SG I: 24,762</i> <i>Total development share SG I: 17,005</i>	<i>Total proposed budget SG II: 291,655</i> <i>Total development share SG II: 23,360</i>	<i>Total proposed budget SG III: 63,974</i> <i>Total development share SG III: 63,142</i>	<i>Total proposed budget SG IV: 46,974</i> <i>Total development share SG IV: 32,003</i>	<i>Total proposed budget SG V: 6,072</i> <i>Total development share SG V: 1,525</i>	<i>Total proposed budget SG VI: 2,064</i> <i>Total development share SG VI: 1,488</i>	<i>Total proposed budget SG VII: 3,950</i> <i>Total development share SG VII: 3,016</i>	
Strategic Goal IX: Efficient Administrative and Financial Support Structure to enable WIPO to Deliver its Programs							
	IX.1. Effective, efficient, quality and customer-oriented support services both to internal clients and to external stakeholders <i>Proposed Budget 16/17: 165,356</i> <i>Development share: -</i>	IX.2. An agile and smooth functioning Secretariat with a well managed and appropriately skilled workforce which is effectively delivering results <i>Proposed Budget 16/17: 35,257</i> <i>Development share: -</i>	IX.3. An enabling working environment supported by an effective regulatory framework and appropriate channels to address staff concerns <i>Proposed Budget 16/17: 2,540</i> <i>Development share: -</i>	IX.4. An environmentally and socially responsible Organization in which WIPO staff, delegates, visitors and information and physical assets are safe and secure <i>Proposed Budget 16/17: 18,403</i> <i>Development share: -</i>	IX.8. Improved accountability, organizational learning, value for money, stewardship, internal control and corporate governance through assistance from effective and independent oversight <i>Proposed Budget 16/17: 7,035</i> <i>Development share: 963</i>	<i>Total proposed budget SG IX: 228,591</i> <i>Total development share SG IX: 963</i>	

¹ The proposed budget by results does not include the proposed budget for unallocated: 6.319 million Swiss francs
² Development share: Expenditure is qualified as development expenditure only where the beneficiary is a developing country and the equivalent expenditure is not available for developed countries (consistent with past practice, countries with economies in transition are included for the purposes of the Program and Budget)
³ The figures for Development Share include Development Agenda project resources
⁴ Figures might not add up to total budget due to rounding

Total proposed budget 2016/17: 707,036
Total development share: 153,332