

Changes to P&B 2014/15 as a result of the discussions and decisions taken by the 20th session of the PBC

General

“Consensus” changes to “agreement” where relevant

DG Foreword, Results Overview, organizational Results Framework and overview by Strategic Goal

- Update to reflect the changes introduced in the document
- Reinstatement of two expected results under Strategic Goal III (SMEs and Enhanced understanding of DA)

Financial Overview

- Inclusion of an overview of the Capital Master Plan
- Increase in development expenditure from 21.1% to 21.2%

Program by Program

Program 1:

- Inclusion of the responsibility for patent drafting under this Program (paragraphs 1.1 and 1.3).
- Specific mention of the preparation of studies requested by the CDIP (paragraph 1.3).
- Revision of risks.
- Revision of indicator on Model Law on Patents

Program 2:

- Revision of the results framework to better align the indicators to those of other programs reflecting the normative work of the Organization. Revision of the implementation strategies to reflect this change (paragraphs 2.2 and 2.3).

Program 3

- Update of narrative to strengthen the emphasis on copyright and related rights (all paragraphs and results framework).
- Update of narrative to reflect the adoption of the Marrakesh Treaty and the priority attached to its implementation including the implementation of the TIGAR project (paragraph 3.13 and target for the ratification of the Marrakesh Treaty)
- Making explicit the DA Recommendations which guide Program implementation (paragraph 3.14).

Program 4

- Update of the Planning Context to reflect the decisions in the IGC (paragraph 4.3).
- Revision of risks.
- Revision of IGC related indicator to better align the indicators to those of other programs reflecting the normative work of the Organization.

Program 5

- Adjustment of resources (4 posts) to accommodate new Program 30 on SMEs (not PCT operations)

Program 8

- Improvement of results framework: a) reinstatement of the expected result: Enhanced understanding of the DA by Member States, IGOs, civil society and other stakeholders. Strengthening of results framework with additional performance indicators (a total of 5) related to the two expected results for Program 8.
- Update of the description of resources for the Program to accommodate the new result (paragraph 8.6).

Program 9

- Additional details on the implementation modalities of the decentralized model targeting SMEs (paragraph 9.5).
- Reinstatement of the expected result on SMEs (and related performance indicators) to better reflect Program 9's contribution to this result.
- Addition of a performance indicator related to the establishment of TTOs
- Update of the description of resources for the Program to accommodate the new result (paragraph 9.14).

Program 10

- Additional details on the implementation modalities of the decentralized model targeting SMEs (paragraph 10.9).
- Reinstatement of the expected result on SMEs (and related performance indicators) to better reflect Program 10's contribution to this result.

Program 11

- Change of name back to "Academy"
- Introduction of a new performance indicator related to the establishment of National Start-up Academies

Program 30

- Establishment of a Program that is focused on SMEs and that would ensure coherence of approaches and strategies across focal points placed within Programs 9 and 10.

Program 12

- Making explicit the DA Recommendations which guide Program implementation (paragraph 12.2).
- Precision about the inclusion of other language versions, including Spanish, in the technological platform supporting the publication of the Nice Classification (paragraph 12.5).
- Revision of risks.

Program 14

- Adjustment of resources (100,000 non-personnel) to accommodate Program 30.

Program 15

- Update of narrative to provide further explanatory details on CASE (paragraph 15.8)
- Adjustment of resources (250,000 non-personnel) to accommodate Program 30.

Program 17

- Adjustment of one performance indicator to underscore a balanced IP system
- Adding “transparent” to the expected result VI.2

Program 18

- Revision of the formulation of expected result VII.2 to broaden the result to encompass IP-based tools in addition to platforms.
- Adjustments of two performance indicators to make the end result (impact) more explicit.
- Adjustment of the description of the resources for the Program to encompass all the four results to which the Program contributes (paragraph 18.18).

Program 20

- Deletion of an indicator for the WBO (referring to the number of users of IPAS in INPI Brazil)

Program 21

- New table of resources by result (correcting an error in previous version)

Program 22

- Adjustment of resources (100,000 non-personnel) to accommodate Program 30.

Program 23

- Addition of performance indicators measuring absenteeism, geographical diversity and gender balance.

Program 27

- Addition of a performance indicator measuring timely publication of documents to committees other than the Assemblies.
- Adjustment of the description of resources for the Program (paragraph 27.8).

Annexes

Fine-tuning and updating of some tables in the annexes