

## Program and Budget Committee

### Twentieth Session Geneva, July 8 to 12, 2013

#### AGENDA

*adopted by the Program and Budget Committee*

1. Opening of the session
2. Adoption of the agenda  
See the present document.

#### Program Performance and Financial Review

3. Program Performance Report for 2012  
See document WO/PBC/20/2.
  - Oral Report on Activities of Program 18 (IP and Global Challenges)
4. Financial Situation as of End 2012: Preliminary Results  
See document WO/PBC/20/INF.1.

#### Planning and Budgeting

5. Draft Proposed Program and Budget for the 2014/15 Biennium  
See documents WO/PBC/20/3 and Corr.
  - Budgetary Process Applied to Projects Proposed by the Committee on Development and Intellectual Property (CDIP) for the Implementation of Development Agenda Recommendations  
See document WO/PBC/20/4.

- Capital Master Plan 2014-2019  
See document WO/PBC/20/5.

5 *bis*. Definition of “Development Expenditure” in the Context of the Program and Budget

- 6. Financing of After-Service Employee Benefits  
See document WO/PBC/20/6.

7. Governance at WIPO

8. Adoption of the Summary of Decisions and Recommendations

9. Closing of the session

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