

## **Program and Budget Committee**

**Seventeenth Session (informal)**  
**Geneva, June 27 to July 1, 2011**

FINANCIAL SITUATION AS OF END 2010: PRELIMINARY RESULTS

CORRIGENDUM

*Document prepared by the Secretariat*

1. Please replace Table 3: 2010 Expenditure by Program (page 4) with the following.

[Table 3 follows]

Table 3. 2010 Expenditure by Program  
(in thousands of Swiss francs)

	Programs	2010/11 Budget	2010 Budget*	2010 Preliminary Expenditure	Difference	
					Amount	%
1	Patents	3,610	1,819	2,217	397	21.8%
2	Trademarks, Industrial Design & Geographic Indications	3,627	1,846	2,808	963	52.2%
3	Copyright and related rights	12,813	6,544	7,011	467	7.1%
4	Traditional Knowledge, Traditional Cultural Expressions and Genetic Resources	7,159	3,625	2,884	-741	-20.5%
5	PCT System	183,748	92,644	82,002	-10,642	-11.5%
6	Madrid, Hague and Lisbon Systems	58,477	29,767	27,359	-2,408	-8.1%
7	Arbitration, Mediation and Domain Names	10,190	5,127	4,537	-590	-11.5%
8	Development Agenda Coordination	5,337	2,751	2,156	-595	-21.6%
9	Africa, Arab, Asia and the Pacific, Latin America and the Caribbean Countries, Least Developed Countries	42,178	21,644	15,654	-5,989	-27.7%
10	Cooperation with Certain Countries in Europe and Asia	6,111	3,139	3,193	54	1.7%
11	The WIPO Academy	10,193	5,153	4,067	-1,086	-21.1%
12	International Classifications and WIPO IP Standards	8,520	4,332	3,512	-820	-18.9%
14	Global IP Information Services	7,930	4,021	4,841	820	20.4%
15	IP Office Modernization	4,898	2,453	2,817	365	14.9%
16	Economic Studies, Statistics and Analysis	2,918	1,482	1,664	182	12.3%
17	Building Respect for IP	2,608	1,351	1,304	-46	-3.4%
18	IP and Global Challenges	5,354	2,759	4,111	1,352	49.0%
19	Communications	15,455	7,960	7,008	-952	-12.0%
20	External Office and Relations	11,309	5,770	5,114	-656	-11.4%
21	Executive Management	14,529	7,372	9,065	1,694	23.0%
22	Finance, Budget and Program Management	16,305	8,248	8,386	138	1.7%
23	Human Resource Management and Development	19,205	9,931	10,990	1,059	10.7%
24	Administrative Support Services	53,303	26,862	26,018	-844	-3.1%
25	Information and Communication Technology	42,597	21,750	21,410	-339	-1.6%
26	Internal Audit and Oversight	3,565	1,807	1,599	-208	-11.5%
27	Conference and Language Services	37,652	18,959	17,428	-1,531	-8.1%
28	Security	9,762	4,884	4,831	-53	-1.1%
29	New Construction	8,109	4,055	3,178	-877	-21.6%
30	Small and Medium Size Enterprises	4,729	2,403	2,230	-172	-7.2%
UN	Unallocated	6,446	3,220	-	-3,220	-100.0%
	<b>TOTAL</b>	<b>618,637</b>	<b>313,674</b>	<b>289,395</b>	<b>-24,278</b>	<b>-7.7%</b>

\*The approved 2010 budget amounts to Sfr313.7 million (reference is made to Annex VIII of the PB 2010/11 document)

[End of document]