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WIPO GENERAL ASSEMBLY

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REPORT OF THE DESK-TO-DESK ASSESSMENT

prepared by the Secretariat

- 1. Following the report entitled "Review of Management and Administration in WIPO: Budget, Oversight and Related Issues" prepared by the United Nations Joint Inspection Unit in February 2005 (document JIU/REP/2005/1), the Program and Budget Committee (document WO/PBC/8/5, paragraph 174.2) and the WIPO General Assembly (documents A/41/17, paragraph 283 and A/42/14, paragraph 188(b)) approved the hiring of independent external expertise to perform a comprehensive desk-to-desk needs assessment of the human and financial resources of the Organization.
- 2. The WIPO Secretariat drafted the Terms of Reference (TOR) for the Desk-to-Desk Assessment Project under the guidance of the WIPO Audit Committee and, having addressed all their comments and suggestions, received approval of the TOR from the Audit Committee in their July 2006 session. A Request for Proposal (RFP) containing these TOR was published under the Open International Tender procedure in July 2006. The evaluation of the bids received under this tender resulted in the selection of PricewaterhouseCoopers (PwC). The project commenced in December 2006 upon signing the contract with PwC.
- 3. The TOR contained three main objectives. The first objective was to ascertain whether the current human resources of the Organization (in terms of numbers, skills, competencies, grade levels and contract types) are commensurate with the volume of work, nature of tasks and level of responsibility required to discharge the programs approved by the Member States in the Program and Budget for 2006/07 and whether these resources are utilized in a cost-effective manner. The second objective was to develop recommendations on how best to

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align these resources, to the achievement of the strategic goals of the Organization while responding to changes in the global intellectual property environment and the expectations of Member States and to propose a robust and effective staffing structure that will allow the Organization to cope with the challenges ahead. The third objective was to, as a by product, identify opportunities and develop recommendations to improve the structure and key business processes of the Organization to better support the achievement of its strategic goals. The TOR also specified the key deliverables of the project.

- 4. In accordance with the TOR, PwC delivered its Draft Report on May 16, 2007. The WIPO Secretariat, through the Internal Project Steering Committee (IPSC), communicated to PwC its comments based on a comparison of the deliverables in their Draft Report with the deliverables described in the TOR. No substantive comments were made on the contents of the Draft Report. PwC subsequently delivered their Final Report on June 28, 2007. The Report is set out in the Annex to this document.
- 5. In addition to publication on the WIPO website on July 2, 2007, and distribution to the Member States of hard copies of this document, the Final Report has been transmitted to the members of the WIPO Audit Committee for their consideration and preparation of any comments that that Committee might wish to make.
 - 6. The comments of the Secretariat on the Final Report are set out in document WO/GA/34/12. Those comments have also been sent to the members of the WIPO Audit Committee for their consideration.

[Annex follows]