

Program and Budget Committee

Nineteenth Session
Geneva, September 10 to 14, 2012

FINANCIAL MANAGEMENT REPORT FOR THE 2010-2011 BIENNIUM

Corrigendum

1. Please replace page 13 (Table 4.2 Post and Headcount Report for Funds in Trust and Reserve-Funded Projects – 2010/11 Biennium) with the attached.
2. This table has been adjusted to include two FIT-funded employees, one from the Republic of Korea and the other from the United Kingdom, who are sponsored by their Governments under direct funding arrangements.

[Attachment follows]

Table 4.2. Post and Headcount Report for Funds in Trust and Reserve-Funded Projects – 2010/11 Biennium

Program	Headcount as of December 2011			
	On Posts	Short-Term*	WIPO Consultant**	Total
1 TRUST FUNDS (FIT)				
FIT/Germany/Junior Professional Officer	3	-	-	3
FIT/Italy/Junior Professional Officer	1	-	-	1
FIT/Republic of Korea/Professional Officers	3	-	-	3
FIT/Republic of Korea/Copyright	-	1	-	1
FIT/Republic of Korea/Intellectual Property	-	1	-	1
FIT/Republic of Korea/Secondment	-	-	1	1
FIT/Japan/Africa-LDCs	1	1	-	2
FIT/Japan/Industrial Property	1	3	1	5
FIT/Japan/Copyright	1	1	-	2
FIT/Japan/Junior Professional Officer	1	-	-	1
FIT/United Kingdom/Intellectual Property	1	-	-	1
FIT/United States of America/Small and Medium-sized Enterprises	-	1	-	1
Total	12	8	2	22
2 RESERVE-FUNDED PROJECTS				
Development Agenda Projects	7	3	-	10
MAPS Modernization	2	4	5	11
Madrid System Database of Acceptable Indications of Good and Services	-	1	3	4
ERP Project	5	-	-	5
New Conference Hall Project	1	-	-	1
Total	15	8	8	31

*This category includes short-term general service employees; and short-term professional employees holding Special Labor Contracts (SLCs)

**This category includes short-term professional employees holding WIPO Consultant contracts

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