

WIPO



WO/PBC/13/3

ORIGINAL: English

DATE: November 17, 2008

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WORLD INTELLECTUAL PROPERTY ORGANIZATION
GENEVA

PROGRAM AND BUDGET COMMITTEE

Thirteenth Session

Geneva, December 10 and 11, 2008

PROGRAM PERFORMANCE REPORT FOR 2006-2007

presented by the Director General

1. The Program Performance Report for 2006-2007, prepared in accordance with WIPO's results-based programming and budgeting framework, is presented to the Program and Budget Committee.
2. This document presents the Program Performance Report for 2006-2007, which has been organized as follows:
 - Summary Performance Report for 2006-2007 (WO/PBC/13/3(a));
 - Individual Performance Reports for 2006-2007 (WO/PBC/13/3(b)).
3. The Summary Performance Report is a new initiative in response to Member States' requests for more information and analysis by WIPO's strategic goals. The Individual Program Performance Report introduces a clearer way of seeing how far program expected results have been achieved by introducing a "traffic light" system.
4. The Reports are based on the performance criteria established in the 2006-2007 Program and Budget (Publication No. 360E/PB0607) approved by the Assemblies of the Member States of WIPO (hereinafter referred to as "WIPO Assemblies") in September 2005. The Reports provide a review of progress made on the agreed expected results and towards achieving the program and strategic objectives of WIPO.
5. In line with the New Mechanism to further involve Member States in the Preparation and Follow-Up of the WIPO Program and Budget (WO/PBC/10/5), approved by the WIPO Assemblies in September 2006, the Reports are submitted to the WIPO Program and Budget

Committee for Member States' review. For ease of reference, the WIPO Strategic Framework is included on pages 8 and 9 of the Summary Performance Report document. The last annex of the Individual Program Performance Report contains a List of Acronyms.

6. The Program and Budget Committee is invited to review the Program Performance Report for 2006-2007 (WO/PBC/13/3(a) and WO/PBC/13/3(b)) and recommend its approval to the Assemblies of the Member States of WIPO.