

Table 3: Forecasts of Numbers of Staff Members and Needs for Working Places to 2008

Year	Staff Members						Working Places			
	I	II	III	IV	V		VI	Total Staff Members	Total Working Places (Including 5% Reserve)	Estimate for Planning (Low + 75% of difference)
	Policy, Direction & Management	Cooperation for Development & WIPO Worldwide Academy	Progressive Development of International Intellectual Property Law & Standing Committees	Global Information Network & Intellectual Property Information Services	Global Protection Systems & Services		General Support Services			
				PCT	Madrid/Hague					
1997R	55	75.5	25	33	227.5	65.5	173	654.5	825	
1998	73.5	88	32	44	242	70.5	179.5	729.5	919	
1999	73.5	88	32	44	254.5	73	179.5	744.5	938	
2000	75 - 76	92 - 95	33 - 33	46 - 48	255 - 291	76 - 86	186 - 193	763 - 822	961 - 1,036	1,017
2001	77 - 79	97 - 103	34 - 35	48 - 52	257 - 303	79 - 100	186 - 195	778 - 867	980 - 1,092	1,064
2002	79 - 82	102 - 111	35 - 36	51 - 56	249 - 302	86 - 119	191 - 204	793 - 910	999 - 1,147	1,110
2003	81 - 85	107 - 120	36 - 37	54 - 60	251 - 313	96 - 124	190 - 203	815 - 942	1,027 - 1,187	1,147
2004	83 - 88	112 - 130	37 - 39	57 - 65	253 - 318	106 - 130	193 - 212	841 - 982	1,060 - 1,237	1,193
2005	85 - 92	118 - 140	38 - 41	60 - 70	261 - 331	110 - 136	192 - 212	864 - 1,022	1,089 - 1,288	1,238
2006	87 - 96	124 - 151	39 - 42	63 - 76	272 - 347	115 - 142	197 - 223	897 - 1,077	1,130 - 1,357	1,300
2007	89 - 100	130 - 164	40 - 44	66 - 82	286 - 367	119 - 148	198 - 226	928 - 1,131	1,169 - 1,425	1,361
2008	91 - 104	137 - 177	41 - 46	69 - 89	297 - 384	124 - 155	204 - 236	963 - 1,191	1,213 - 1,501	1,429