

الجدول 7
ميزانية فترة السنتين 2004 و2005: اعتمادات الميزانية بحسب البرنامج الرئيسي والاتحاد
(بالآلاف الفرنكات السويسرية)

	<i>Contri. -fin.Unions</i>		<i>PCTUnion</i>		<i>MadridUnion</i>		<i>HagueUnion</i>		<i>Others</i>		<i>Total</i>	
	<i>Amount</i> A	<i>%of</i> total	<i>Amount</i> B	<i>%of</i> total	<i>Amount</i> C	<i>% of</i> total	<i>Amount</i> D	<i>%of</i> total	<i>Amount</i> E	<i>%of</i> total	<i>Amount</i> F=A+...E	<i>%of</i> total
PartI:PolicyandDirection												
01 ConstituentOrgansoftheMemberStates	258	0.7	3,495	0.7	486	0.7	87	0.7	60	0.7	4,386	0.7
02 DirectionandExecutiveManagement	1,389	3.6	18,821	3.6	2,616	3.6	466	3.6	325	3.6	23,617	3.6
Total,I	1,647	4.3	22,316	4.3	3,102	4.3	553	4.3	385	4.3	28,003	4.3
Part I: Intellectual Property Systems and Issues												
03 PatentsandthePatentCooperationTreaty(PCT)	5,648	14.7	135,555	26.0	-	-	-	-	-	-	141,203	21.5
04 Trademarks,IndustrialDesignsandGeographical Indications	2,880	7.5	-	-	34,277	47.2	4,114	31.8	-	-	41,271	6.3
05 CopyrightandRelatedRights	8,477	22.0	-	-	-	-	-	-	-	-	8,477	1.3
06 WIPOArbitrationandMediationCenter	495	1.3	384	0.1	115	0.2	96	0.7	5,190	57.6	6,280	1.0
07 SelectedIssuesofIntellectualProperty	2,524	6.6	2,347	0.4	101	0.1	76	0.6	-	-	5,048	0.8
Total,II	20,024	52.0	138,286	26.5	36,527	50.3	4,710	36.4	5,190	57.6	202,279	30.9
PartIII: Intellectual Property for Economic, Social and Cultural Development												
08 CooperationwithDevelopingCountries	321	0.8	50,025	9.6	3,701	5.1	1,536	11.9	-	-	55,583	8.5
09 CooperationwithCertainCountriesinEuropeand Asia	279	0.7	5,024	1.0	167	0.2	112	0.9	-	-	5,582	0.9
10 TheWIPOWorldwideAcademy(WWA)	765	2.0	13,768	2.6	459	0.6	306	2.4	-	-	15,298	2.3
11 IntellectualPropertyforEconomicDevelopment	503	1.3	9,145	1.8	302	0.4	101	0.8	-	-	10,051	1.5
12 DevelopmentofIPCultureandRespectforIP	886	2.3	16,134	3.1	532	0.7	177	1.4	-	-	17,729	2.7
Total,III	2,754	13.5	94,096	18.0	3,127	4.3	1,808	14.0	-	-	104,243	15.9
PartIV: Administrative Services												
13 ResourcesManagement	8,423	21.9	190,650	36.5	19,135	26.4	3,959	30.6	2,102	23.3	224,267	34.2
14 InformationTechnology	5,299	13.8	71,822	13.8	9,981	13.7	1,779	13.8	1,238	13.7	90,119	13.8
Total,IV	13,722	35.6	262,472	50.2	29,116	40.1	5,738	44.4	3,340	37.1	314,386	48.0
Unallocated	381	1.0	5,171	1.0	718	1.0	128	1.0	89	1.0	6,489	1.0
TOTAL	38,528	100.0	522,341	100.0	72,590	100.0	12,937	100.0	9,004	100.0	655,400	100.0