

الجدول 31
ملخص المشروع بحسب عناصر البناء وغرض الإتفاق والسنة
 (بآلاف الفرنكات السويسرية)

	2000	2001	2002	2003	2004	2005	2006	2007	Total
A. Bybuildingcomponentsandcontingency									
1. Buildingcomponents									
Administrativebuilding									
Undergroundarea	67	879	1,846	9,828	7,949	8,513	6,026	1,311	36,419
Officearea	206	2,682	5,632	24,398	24,246	26,103	22,362	10,965	116,594
<i>Total,Admin.bldg.</i>	<i>273</i>	<i>3,561</i>	<i>7,478</i>	<i>34,226</i>	<i>32,195</i>	<i>34,616</i>	<i>28,388</i>	<i>12,276</i>	<i>153,013</i>
Conferencehall	58	756	1,588	6,532	6,805	7,334	6,594	2,235	31,902
<i>Total,A.1</i>	<i>331</i>	<i>4,317</i>	<i>9,066</i>	<i>40,758</i>	<i>39,000</i>	<i>41,950</i>	<i>34,982</i>	<i>14,511</i>	<i>184,915</i>
2. Contingency									
TOTAL	331	4,317	9,066	40,758	39,000	41,950	34,982	20,096	190,500
B. Byobjectofexpenditure									
1. Construction									
Pre-structuralworks	-	-	-	10,829	239	-	-	-	11,068
Structuralworks	-	-	-	22,713	36,011	39,200	25,890	-	123,814
Specialequipment/servicesandexternalworks	-	-	-	-	-	-	5,342	2,047	7,389
<i>Total,B.1</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>33,542</i>	<i>36,250</i>	<i>39,200</i>	<i>31,232</i>	<i>2,047</i>	<i>142,271</i>
2. Contractualservices									
Honorariumsofarchitectsandengineers	51	4,254	7,370	6,210	800	800	1,500	1,915	22,900
Projectmanagement	280	63	336	322	500	500	500	299	2,800
Audit review	-	-	442	2	-	-	-	-	444
<i>Total,B.2</i>	<i>331</i>	<i>4,317</i>	<i>8,148</i>	<i>6,534</i>	<i>1,300</i>	<i>1,300</i>	<i>2,000</i>	<i>2,214</i>	<i>26,144</i>
3. Operatingexpenses									
4. Furniture									
<i>Total,B.1 -B.4</i>	<i>331</i>	<i>4,317</i>	<i>9,066</i>	<i>40,758</i>	<i>39,000</i>	<i>41,950</i>	<i>34,982</i>	<i>14,511</i>	<i>184,915</i>
5. Contingency									
TOTAL	331	4,317	9,066	40,758	39,000	41,950	34,982	20,096	190,500

قد لا تكون الأرقام صحيحة بسبب إهمال الكسور